

Department for Women, Children, Disabled & Senior Citizens – Budget Estimates 2017–18 - Administrative Sanction for an amount of **Rs.35,81,86,000/- (Rupees Thirty Five Crores Eighty One Lakhs Eighty Six Thousands Only)** – Orders - Issued.

G.O.Rt.No. 167

Dated: 12-09-2017.  
Read:-

G.O.Rt.No.1394, Finance (EBS-III) Department, Dated:05.08.2017.

\* \* \*

In pursuance of the orders issued in the reference read above, Administrative sanction is hereby accorded for an amount **Rs.35,81,86,000/-** (Rupees Thirty Five Crores Eighty One Lakhs Eighty Six Thousand Only) Establishment from the BE provision 2017-18 to the Director, Women Development & Child Welfare Department towards meeting the expenditure under the following schemes for 2<sup>nd</sup> installment in relaxation of quarterly regulations.

(Rs. In Lakhs)

Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2017-18	Addl. Amounts Sanctioned	Amounts Reappropriated	Total Provision in BE (2017-18)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
<b>Scheme Name:</b> Integrated Child Development Service (ICDS) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1.	2235-02-102-12-05-010-011	V	36,96.23	---	---	36,96.23	24,02.54	3,69.62	9,24.07
2.	2235-02-102-12-05-010-012	V	1,84.81	---	---	1,84.81	1,17.96	27.72	39.13
3.	2235-02-102-12-05-010-013	V	10,34.94	---	---	10,34.94	6,72.71	1,55.24	2,06.99
4.	2235-02-102-12-05-010-016	V	6,28.36	---	---	6,28.36	4,08.43	1,00.54	1,19.39
5.	2235-02-102-12-05-010-017	V	39.62	---	---	39.62	25.75	3.96	9.91
6.	2235-02-102-12-05-010-018	V	1,00.66	---	---	1,00.66	65.43	10.06	25.17
7.	2235-02-102-12-05-010-019	V	39.62	---	---	39.62	25.75	3.96	9.91
8.	2235-02-102-12-05-020-021	V	15.96	---	---	15.96	10.38	1.60	3.98
9.	2235-02-102-12-05-110-111	V	26,07.29	---	---	26,07.29	16,94.73	2,60.73	6,51.83
10.	2235-02-102-12-05-110-114	V	1,58.98	---	---	1,58.98	1,03.33	15.90	39.75
11.	2235-02-102-12-05-130-131	V	2,51.94	---	---	2,51.94	1,63.76	25.19	62.99
12.	2235-02-102-12-05-130-132	V	20,14.61	---	---	20,14.61	13,09.49	2,01.46	5,03.66
13.	2235-02-102-12-05-130-133	V	24.66	---	---	24.66	16.03	2.46	6.17
14.	2235-02-102-12-05-130-134	V	3,77.28	---	---	3,77.28	2,45.23	37.73	94.32
15.	2235-02-102-12-05-140-000	V	34,18.10	---	---	34,18.10	22,21.76	3,41.81	8,54.53
16.	2235-02-102-12-05-240-000	V	82.15	---	---	82.15	53.39	8.21	20.55
17.	2235-02-102-12-05-280-281	V	6.50	---	---	6.50	4.22	0.65	1.63
18.	2235-02-102-12-05-280-283	V	104,92.34	---	---	104,92.34	68,20.01	10,49.23	26,23.10
19.	2235-02-102-12-05-300-000	V	24,22.23	---	---	24,22.23	15,74.44	2,42.22	6,05.57
20.	2235-02-102-12-05-310-318	V	2.00	---	---	2.00	1,30	0.20	0.50
21.	2235-02-102-12-05-510-511	V	10.85	---	---	10.85	7.05	1.08	2.72
22.	2235-02-789-12-05-280-283	V	43,85.43	---	---	43,85.43	28,50.53	4,38.54	10,96.36
23.	2235-02-796-12-05-280-283	V	27,97.56	---	---	27,97.56	18,18.41	2,79.75	6,99.40
<b>Scheme Name:</b> Integrated Child Protection Scheme (ICPS)									

<b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
24.	2235-02-102-12-06-310-311	V	40.05			40.05	26.02	4.00	10.03
	<b>Total</b>		<b>348.32.17</b>			<b>348,32.17</b>	<b>226,38.65</b>	<b>35,81.86</b>	<b>86,11.66</b>

2. The Director, Women Development & Child Welfare Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

G. ASOK KUMAR.  
 PRINCIPAL SECRETARY TO GOVERNMENT (FAC).

To  
 The Director, Women Development & Child Welfare Department,  
 Hyderabad.

**Copy to:-**  
 The Director, Treasuries & Accounts, Hyderabad.  
 The Pay & Accounts Officer, Hyderabad.  
 The Accountant General, Hyderabad.  
 The Finance (EBS-III) Department, Secretariat, Hyderabad.  
 SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER.